

I Mina'trentai Ocho Na Liheslaturan Guåhan
BILL STATUS

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	FISCAL NOTES	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	NOTES
333-38 (COR)	Eulogio Shawn Gumataotao V. Anthony Ada Frank F. Blas, Jr. Vincent A.V. Borja Sabrina Salas Matanane	AN ACT TO <i>AMEND</i> SECTION 2 AND TO REPEAL SECTION 3, BOTH OF PUBLIC LAW 34-88, RELATIVE TO AUTHORIZING THE OFFICE OF THE BARRIGADA MAYOR TO ENTER INTO CONCESSION AGREEMENTS FOR THE USE OF LOT NAVAL AIR STATION AGAÑA 19 CONSISTENT WITH FEDERAL GOVERNMENT REQUIREMENTS IN SUPPORT OF COMMUNITY SPORTS AND RECREATIONAL ACTIVITIES.	6/16/26 11:12 a.m.	6/25/26	Committee on Land, Environment, Housing, Agriculture, Parks, and Infrastructure.	Request: 6/25/26 7/1/26			Exhibit A



COMMITTEE ON RULES

Vice Speaker V. Anthony Ada, Chairperson
I Mina'trentai Ocho Na Liheslaturan Guåhan
38th Guam Legislature

July 1, 2026

To: **Rennae V. C. Meno**
Clerk of the Legislature

From: **Vice Speaker V. Anthony Ada** 
Chairperson, Committee on Rules

Subject: **Fiscal Note for Bill No. 333-38 (COR)**

Håfa Adai!

Find the attached, Fiscal Note for the following bill:

Bill No. 333-38 (COR).

I also request that the same be sent to the respective Chairperson of the Standing Committee, to which this bill has been referred. Kindly copy the same to Management Information Services (MIS) for posting on our website.



Bureau of Budget & Management Research
Fiscal Note of Bill No. 333-38 (COR)

AN ACT TO AMEND SECTION 2 AND TO REPEAL SECTION 3, BOTH OF PUBLIC LAW 34-88, RELATIVE TO AUTHORIZING THE OFFICE OF THE BARRIGADA MAYOR TO ENTER INTO CONCESSION AGREEMENTS FOR THE USE OF LOT NAVAL AIR STATION AGAÑA 19 CONSISTENT WITH FEDERAL GOVERNMENT REQUIREMENTS IN SUPPORT OF COMMUNITY SPORTS AND RECREATIONAL ACTIVITIES.

Department/Agency Appropriation Information

Dept./Agency Affected: Mayors' Council of Guam	Dept./Agency Head: JoyJean Arceo, Executive Director
Department's General Fund (GF) appropriation(s) to date: Operations (\$16,807,881), VOMBPS (\$422,126), Miscellaneous Appropriation to the MCOG from FY2025 Net Unobligated General Fund Revenues (Excess) (\$2,000,000)	\$19,230,007
Department's Other Fund (Specify) appropriation(s) to date: Limited Gaming Fund (\$343,564), Guam Educational Facilities Fund (\$307,375), Host Community Fund (\$300,000), Recycling Revolving Fund (DPW) (\$1,500,000)	\$2,450,939
Total Department/Agency Appropriation(s) to date:	\$21,680,946

Fund Source Information of Proposed Appropriation

	General Fund:	(Specify Special Fund):	Total:
FY 2025 Unreserved Fund Balance		\$0	\$0
FY 2026 Adopted Revenues	\$0	\$0	\$0
FY 2026 Appro. (P.L. 38-60 thru)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

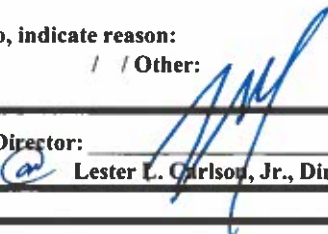
Estimated Fiscal Impact of Bill

	One Full Fiscal Year	For Remainder of FY 2026 (if applicable)	FY 2027	FY 2028	FY 2029	FY 2030
General Fund	1/	\$0	\$0	\$0	\$0	\$0
Special Fund	1/	\$0	\$0	\$0	\$0	\$0
Total	1/	\$0	\$0	\$0	\$0	\$0

1. Does the bill contain "revenue generating" provisions? / X/ Yes / / No
 If Yes, see attachment
2. Is amount appropriated adequate to fund the intent of the appropriation? / X/ N/A / / Yes / / No
 If no, what is the additional amount required? \$ / X/ N/A
3. Does the Bill establish a new program/agency? / / Yes / X/ No
 If yes, will the program duplicate existing programs/agencies? / X/ N/A / / Yes / / No
 Is there a federal mandate to establish the program/agency? / / Yes / X/ No
4. Will the enactment of this Bill require new physical facilities? / X/ Yes / / No
5. Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: / / Yes / X/ No
 / X/ Requested agency comments not received by due date / / Other:

Analyst: 
 Tyler Bautista, BMA II

Date: 06/30/2026

Director: 
 Lester L. Carlson, Jr., Director

Date: JUL 01 2026

Notes:

1/ See attached comments.

BUREAU OF BUDGET AND MANAGEMENT RESEARCH
COMMENTS ON BILL NO. 333-38 (COR)

The proposed legislation intends to amend Section 2 and to repeal Section 3, both of Public Law 34-88 to authorize the Office of the Barrigada Mayor (BMO) to enter into concession agreements consistent with federal government requirements for the use of Lot Naval Air Station Agaña 19 to support community sports and recreational activities, relative to the Barrigada Recreational Master Plan – Tiyan Complex as shown in the attached Exhibit “A” attached to the bill. The property falls under the jurisdiction of the BMO pursuant to Public Law 34-88.

The proposed legislation authorizes the BMO to enter into concession agreements with third parties, provided that prior concurrence to such agreements is in writing from the Secretary of the Interior. Unless otherwise required by the United States Department of the Interior, the BMO shall act as the primary party (grantor) to all concession agreements authorized by the proposed legislation. Further, the proposed legislation authorizes the BMO to seek funding from public and private sources and grants full authority to BMO over the planning and public procurement of construction, operation, repair, and maintenance of the facilities if public or grant funds are to be utilized. Additionally, the BMO shall ensure that portions of Lot Naval Air Station Agaña 19 authorized for concessions agreements shall remain accessible to the public and that no portion is used for the purposes inconsistent with community sports and recreational use.

The proposed legislation also mandates the Department of Land Management (DLM), in coordination with the Department of Public Works (DPW) and other relevant agencies as needed, to conduct a survey of the property within sixty (60) days following enactment. Additionally, the proposed legislation has a reversionary clause that mandates the property to revert back to the Government of Guam if property identified is not utilized for the purposes authorized within ten (10) years of enactment. As such, Section 3 of Public Law 34-88 will be repealed and replaced by the aforementioned reversionary clause. Lastly, the appraisals of land shall not apply to this proposed legislation.

Absent correspondence from the Mayors’ Council of Guam pertinent to the anticipated revenue from the concession agreements, administrative costs of planning and procurement, and the cost of maintenance and upkeep of the property and facilities, in addition to the construction/rehabilitation of the property in accordance with the Barrigada Recreational Master Plan – Tiyan Complex, the Bureau is unable to determine the true fiscal impact to the Government of Guam. The Bureau notes that additional potential fiscal impact may result from the BMO seeking local appropriation for purposes authorized in the proposed legislation. Additional costs may also be incurred through the survey of the property in coordination between DLM and DPW. However, absent information from DLM and DPW, a specific fiscal impact relative to these costs cannot be ascertained at this time.